Network Rollup Report

COMBINED REPORTING PERIOD 7/1/2014-6/30/2015

Number of networks reporting 18 10 28 Number of focus counties 29 13 42 Number of additional counties 13 9 22 Number of low-income uninsured in focus counties 336,488 166,916 503,404 Number of active patients in networks 34,970 115,593 50,563 Percentage enrollment of low-income uninsured 10% 9% 10% New patients enrolled in last 6-month period 11,103 4,544 15,647 Median annualized growth rate 79% 93% 79% Provider Engagement Number of primary care physicians in focus counties 2,985 2,066 5,051 Number of specialty care physicians in focus counties 11,228 4,709 15,937 Total physicians participating in network 6,781 2,154 8,935 Percentage participation of physicians 80,668 36% 56% Network Efficiency 32,666 \$14,363,503 52,86 Value of Services, Past Year (7/1/2014-6/30/2015) \$276 \$302 \$284	Need and Capacity	North Carolina	South Carolina	ALL
Number of additional counties 13 9 22 Number of low-income uninsured in focus counties 336,488 166,916 503,404 Number of active patients in networks 34,970 15,593 50,563 Percentage enrollment of low-income uninsured 10% 9% 10% New patients enrolled in last 6-month period 11,103 4,544 15,647 Median annualized growth rate 79% 93% 79% Provider Engagement 79% 93% 79% Number of primary care physicians in focus counties 2,985 2,066 5,051 Number of specialty care physicians in focus counties 8,243 2,643 10,886 Total physicians participating in network 6,781 2,154 8,935 Percentage participation of physicians 60% 46% 56% Network Efficiency Aggregate annual cash operating budgets \$9,656,843 \$4,706,660 \$14,363,503 Cost per patient \$276 \$302 \$284 Value of Services, Past Year (7/1/2014-6/30/2015) 117,747 58,016 175,763	Number of networks reporting	18	10	28
Number of low-income uninsured in focus counties 336,488 166,916 503,404 Number of active patients in networks 34,970 15,593 50,563 Percentage enrollment of low-income uninsured 10% 9% 10% New patients enrolled in last 6-month period 11,103 4,544 15,647 Median annualized growth rate 79% 93% 79% Provider Engagement 8 2,985 2,066 5,051 Number of primary care physicians in focus counties 2,985 2,066 5,051 Number of specialty care physicians in focus counties 11,228 4,709 15,937 Total physicians in focus counties 11,228 4,709 15,937 Total physicians participating in network 6,781 2,154 8,935 Percentage participation of physicians 60% 46% 56% Network Efficiency 36,656,843 \$4,706,660 \$14,363,503 Cost per patient \$276 \$302 \$284 Value of Services, Past Year (7/I/2014-6/30/2015) 117,747 \$8,016 175,763 <	Number of focus counties	29	13	42
Number of active patients in networks 34,970 15,593 50,563 Percentage enrollment of low-income uninsured 10% 9% 10% New patients enrolled in last 6-month period 11,103 4,544 15,647 Median annualized growth rate 79% 93% 79% Provider Engagement Number of primary care physicians in focus counties 2,985 2,066 5,051 Number of specialty care physicians in focus counties 8,243 2,643 10,886 Total physicians participating in network 6,781 2,154 8,935 Percentage participation of physicians 60% 46% 56% Network Efficiency 46% 56% 56% Network Efficiency 59,656,843 \$4,706,660 \$14,363,503 Cost per patient \$276 \$302 \$284 Value of Services, Past Year (7/1/2014-6/30/2015) 117,747 58,016 175,763 Specialty care visits 88,805 43,042 131,846 Total patient visits 325,290 153,015 478,304	Number of additional counties	13	9	22
Percentage enrollement of low-income uninsured 10% 9% 10% New patients enrolled in last 6-month period 11,103 4,544 15,647 Median annualized growth rate 79% 93% 79% Provider Engagement Number of primary care physicians in focus counties 2,985 2,066 5,051 Number of specialty care physicians in focus counties 8,243 2,643 10,886 Total physicians in focus counties 11,228 4,709 15,937 Total physicians participating in network 6,781 2,154 8,935 Percentage participation of physicians 60% 46% 56% Network Efficiency 46% 56% 56% Network Efficiency \$9,656,843 \$4,706,660 \$14,363,503 Cost per patient \$276 \$302 \$284 Value of Services, Past Year (7/1/2014-6/30/2015) 117,747 58,016 175,763 Specialty care visits 88,805 43,042 131,846 Total patient visits 325,290 153,015 478,304 <t< td=""><td>Number of low-income uninsured in focus counties</td><td>336,488</td><td>166,916</td><td>503,404</td></t<>	Number of low-income uninsured in focus counties	336,488	166,916	503,404
New patients enrolled in last 6-month period 11,103 4,544 15,647 Median annualized growth rate 79% 93% 79% Provider Engagement Number of primary care physicians in focus counties 2,985 2,066 5,051 Number of specialty care physicians in focus counties 8,243 2,643 10,886 Total physicians in focus counties 11,228 4,709 15,937 Total physicians participating in network 6,781 2,154 8,935 Percentage participation of physicians 60% 46% 56% Network Efficiency 466 56,843 \$4,706,660 \$14,363,503 Cost per patient \$276 \$302 \$284 Value of Services, Past Year (7/1/2014-6/30/2015) 117,747 \$8,016 175,763 Specialty care visits 117,747 \$8,016 175,763 Specialty care visits 88,805 43,042 131,846 Total patient visits 325,290 153,015 478,304 ***Bedoing other resecred visits funch as dental, behavioral, case management) \$4,	Number of active patients in networks	34,970	15,593	50,563
Median annualized growth rate 79% 93% 79% Provider Engagement Number of primary care physicians in focus counties 2,985 2,066 5,051 Number of specialty care physicians in focus counties 8,243 2,643 10,886 Total physicians in focus counties 11,228 4,709 15,937 Total physicians participating in network 6,781 2,154 8,935 Percentage participation of physicians 60% 46% 56% Network Efficiency Segregate annual cash operating budgets \$9,656,843 \$4,706,660 \$14,363,503 Cost per patient \$276 \$302 \$284 Value of Services, Past Year (7/1/2014-6/30/2015) 117,747 58,016 175,763 Specialty care visits 88,805 43,042 131,846 Total patient visits 325,290 153,015 478,304 Value of medicing other reported work (such as dersa, behavioral, case management) \$4,042 \$4,197 \$4,090 Value of care provided of care provided \$4,042 \$4,197 \$4,090 Value of care provided	Percentage enrollment of low-income uninsured	10%	9%	10%
Number of primary care physicians in focus counties 2,985 2,066 5,051 Number of specialty care physicians in focus counties 8,243 2,643 10,886 Total physicians in focus counties 11,228 4,709 15,937 Total physicians participating in network 6,781 2,154 8,935 Percentage participation of physicians 60% 46% 56% Network Efficiency Aggregate annual cash operating budgets \$9,656,843 \$4,706,660 \$14,363,503 Cost per patient \$276 \$302 \$284 Value of Services, Past Year (7/1/2014-6/30/2015) Primary care visits \$117,747 58,016 175,763 Specialty care visits \$88,805 43,042 131,846 Total patient visits \$325,290 153,015 478,304 Subuling other reported visit (such as dental, behavioral, case management) Value of medical care provided \$41,360,432 \$65,445,028 \$206,805,459 Value of care provided per patient \$4,042 \$4,197 \$4,090 calculated separately for two reporting periods Hospital costs avoided \$44,603,475 \$14,897,773 \$595,501,248 Hospital costs avoided per patient \$1,275 \$955 \$1,177 Return on investment-A (valuing services only) \$13,64 \$12,90 \$13,40	New patients enrolled in last 6-month period	11,103	4,544	15,647
Number of primary care physicians in focus counties 2,985 2,066 5,051 Number of specialty care physicians in focus counties 8,243 2,643 10,886 Total physicians in focus counties 11,228 4,709 15,937 Total physicians participating in network 6,781 2,154 8,935 Percentage participation of physicians 60% 46% 56% Network Efficiency Aggregate annual cash operating budgets \$9,656,843 \$4,706,660 \$14,363,503 Cost per patient \$276 \$302 \$284 Value of Services, Past Year (7/1/2014-6/30/2015) \$117,747 58,016 175,763 Specialty care visits 117,747 58,016 175,763 Specialty care visits 88,805 43,042 131,846 Total patient visits 325,290 153,015 478,304 Value of medical care provided \$141,360,432 \$65,445,028 \$206,805,459 Value of care provided per patient \$4,042 \$4,197 \$4,090 Calculated separately for two reporting perods \$44,603,475	Median annualized growth rate	79%	93%	79%
Number of specialty care physicians in focus counties 8,243 2,643 10,886 Total physicians in focus counties 11,228 4,709 15,937 Total physicians participating in network 6,781 2,154 8,935 Percentage participation of physicians 60% 46% 56% Network Efficiency Aggregate annual cash operating budgets \$9,656,843 \$4,706,660 \$14,363,503 Cost per patient \$276 \$302 \$284 Value of Services, Past Year (7/1/2014-6/30/2015) Primary care visits 117,747 58,016 175,763 Specialty care visits 117,747 58,016 175,763 Specialty care visits 88,805 43,042 131,846 Total patient visits 325,290 153,015 478,304 Value of medical care provided \$141,360,432 \$65,445,028 \$206,805,459 Value of care provided per patient \$4,042 \$4,197 \$4,090 calculated separately for two reporting periods \$44,603,475 \$14,897,773 \$59,501,248 Hospital costs avoided per patient	Provider Engagement			
Total physicians in focus counties 11,228 4,709 15,937 Total physicians participating in network 6,781 2,154 8,935 Percentage participation of physicians 60% 46% 56% Network Efficiency Aggregate annual cash operating budgets \$9,656,843 \$4,706,660 \$14,363,503 Cost per patient \$276 \$302 \$284 Value of Services, Past Year (7/1/2014-6/30/2015) Primary care visits 117,747 58,016 175,763 Specialty care visits 88,805 43,042 131,846 Total patient visits 325,290 153,015 478,304 Value of medical care provided \$141,360,432 \$65,445,028 \$206,805,459 Value of care provided per patient \$4,042 \$4,197 \$4,090 calculated separately for two reporting periods Hospital costs avoided \$44,603,475 \$14,897,773 \$59,501,248 Hospital costs avoided per patient \$1,275 \$955 \$1,177 Return on investment-A (valuing services only) \$13.64 \$12.90 \$13.40	Number of primary care physicians in focus counties	2,985	2,066	5,051
Total physicians participating in network 6,781 2,154 8,935 Percentage participation of physicians 60% 46% 56% Network Efficiency Aggregate annual cash operating budgets \$9,656,843 \$4,706,660 \$14,363,503 Cost per patient \$276 \$302 \$284 Value of Services, Past Year (7/1/2014-6/30/2015) Primary care visits 117,747 58,016 175,763 Specialty care visits 88,805 43,042 131,846 Total patient visits 325,290 153,015 478,304 including other reported visits (such as dental, behavioral, case management) \$141,360,432 \$65,445,028 \$206,805,459 Value of medical care provided \$141,360,432 \$65,445,028 \$206,805,459 Value of care provided per patient \$4,042 \$4,197 \$4,090 calculated separately for two reporting periods \$44,603,475 \$14,897,773 \$59,501,248 Hospital costs avoided \$44,603,475 \$14,897,773 \$59,501,248 Hospital costs avoided per patient \$1,275 \$955 \$1,177	Number of specialty care physicians in focus counties	8,243	2,643	10,886
Percentage participation of physicians 60% 46% 56% Network Efficiency Aggregate annual cash operating budgets \$9,656,843 \$4,706,660 \$14,363,503 Cost per patient \$276 \$302 \$284 Value of Services, Past Year (7/1/2014-6/30/2015) Primary care visits \$117,747 \$58,016 \$175,763 Specialty care visits \$117,747 \$58,016 \$175,763 Specialty care visits \$88,805 \$43,042 \$131,846 Total patient visits \$325,290 \$153,015 \$478,304 \$100,000 \$10	Total physicians in focus counties	11,228	4,709	15,937
Network Efficiency \$9,656,843 \$4,706,660 \$14,363,503 Cost per patient \$276 \$302 \$284 Value of Services, Past Year (7/1/2014-6/30/2015) Primary care visits 117,747 58,016 175,763 Specialty care visits 88,805 43,042 131,846 Total patient visits 325,290 153,015 478,304 Value of medical care provided \$141,360,432 \$65,445,028 \$206,805,459 Value of care provided per patient calculated separately for two reporting periods \$4,042 \$4,197 \$4,090 Hospital costs avoided \$44,603,475 \$14,897,773 \$59,501,248 Hospital costs avoided per patient \$1,275 \$955 \$1,177 Return on investment-A (valuing services only) \$13.64 \$12.90 \$13.40	Total physicians participating in network	6,781	2,154	8,935
Aggregate annual cash operating budgets \$9,656,843 \$4,706,660 \$14,363,503 Cost per patient \$276 \$302 \$284 Value of Services, Past Year (7/1/2014-6/30/2015) Primary care visits \$117,747 \$58,016 \$175,763 Specialty care visits \$88,805 \$43,042 \$131,846 Total patient visits \$325,290 \$153,015 \$478,304 Including other reported visits (such as dental, behavioral, case management) Value of medical care provided \$141,360,432 \$65,445,028 \$206,805,459 Value of care provided \$44,042 \$4,197 \$40,900 calculated separately for two reporting periods Hospital costs avoided \$44,603,475 \$14,897,773 \$59,501,248 Hospital costs avoided per patient \$1,275 \$955 \$1,177 Return on investment-A (valuing services only) \$13.64 \$12.90 \$13.40	Percentage participation of physicians	60%	46%	56%
Cost per patient \$276 \$302 \$284 Value of Services, Past Year (7/1/2014-6/30/2015) Primary care visits 117,747 58,016 175,763 Specialty care visits 88,805 43,042 131,846 Total patient visits 325,290 153,015 478,304 Including other reported visits (such as dental, behavioral, case management) \$141,360,432 \$65,445,028 \$206,805,459 Value of medical care provided \$141,360,432 \$65,445,028 \$206,805,459 Value of care provided per patient \$4,042 \$4,197 \$4,090 calculated separately for two reporting periods \$44,603,475 \$14,897,773 \$59,501,248 Hospital costs avoided \$44,603,475 \$14,897,773 \$59,501,248 Hospital costs avoided per patient \$1,275 \$955 \$1,177 Return on investment-A (valuing services only) \$13.64 \$12.90 \$13.40	Network Efficiency			
Value of Services, Past Year (7/1/2014-6/30/2015) Primary care visits 117,747 58,016 175,763 Specialty care visits 88,805 43,042 131,846 Total patient visits	Aggregate annual cash operating budgets	\$9,656,843	\$4,706,660	\$14,363,503
Primary care visits 117,747 58,016 175,763 Specialty care visits 88,805 43,042 131,846 Total patient visits	Cost per patient	\$276	\$302	\$284
Specialty care visits 88,805 43,042 131,846 Total patient visits 325,290 153,015 478,304 including other reported visits (such as dental, behavioral, case management) Value of medical care provided \$141,360,432 \$65,445,028 \$206,805,459 Value of care provided per patient \$4,042 \$4,197 \$4,090 calculated separately for two reporting periods Hospital costs avoided \$44,603,475 \$14,897,773 \$59,501,248 Hospital costs avoided per patient \$1,275 \$955 \$1,177 Return on investment-A (valuing services only) \$13.64 \$12.90 \$13.40	Value of Services, Past Year (7/1/2014-6/30/2015)			
Total patient visits including other reported visits (such as dental, behavioral, case management) Value of medical care provided Value of care provided per patient calculated separately for two reporting periods Hospital costs avoided Hospital costs avoided per patient \$1,275 \$13.64 \$12.90 \$133,015 \$478,304 \$478,304 \$478,304 \$478,304 \$478,304 \$478,304 \$478,304 \$478,304 \$478,304 \$478,304 \$478,304 \$44,603,432 \$44,603,432 \$44,603,475 \$59,501,248 \$44,603,475 \$14,897,773 \$59,501,248	Primary care visits	117,747	58,016	175,763
including other reported visits (such as dental, behavioral, case management) Value of medical care provided Value of care provided per patient calculated separately for two reporting periods Hospital costs avoided Hospital costs avoided per patient \$4,042 \$4,197 \$4,090 \$59,501,248 Hospital costs avoided per patient \$1,275 \$955 \$1,177 Return on investment-A (valuing services only) \$13.64 \$12.90 \$13.40	Specialty care visits	88,805	43,042	131,846
Value of medical care provided \$141,360,432 \$65,445,028 \$206,805,459 Value of care provided per patient calculated separately for two reporting periods \$4,042 \$4,197 \$4,090 Hospital costs avoided \$44,603,475 \$14,897,773 \$59,501,248 Hospital costs avoided per patient \$1,275 \$955 \$1,177 Return on investment-A (valuing services only) \$13.64 \$12.90 \$13.40	·	325,290	153,015	478,304
Hospital costs avoided \$44,603,475 \$14,897,773 \$59,501,248 Hospital costs avoided per patient \$1,275 \$955 \$1,177 Return on investment-A (valuing services only) \$13.64 \$12.90 \$13.40		\$141,360,432	\$65,445,028	\$206,805,459
Hospital costs avoided \$44,603,475 \$14,897,773 \$59,501,248 Hospital costs avoided per patient \$1,275 \$955 \$1,177 Return on investment-A (valuing services only) \$13.64 \$12.90 \$13.40	· · · · ·	\$4,042	\$4,197	\$4,090
Return on investment-A (valuing services only) \$13.64 \$12.90 \$13.40		\$44,603,475	\$14,897,773	\$59,501,248
	Hospital costs avoided per patient	\$1,275	\$955	\$1,177
Return on investment-B (valuing services + savings) \$18.26 \$16.07	Return on investment-A (valuing services only)	\$13.64	\$12.90	\$13.40
	Return on investment-B (valuing services + savings)	\$18.26	\$16.07	\$17.54

Value of Services, Most Recent Reporting Period (1/1/2015-6/30/2015)

Primary care visits	61,913	31,186	93,099
Specialty care visits	46,652	22,919	69,571
Total patient visits including other reported visits (such as dental, behavioral, case management)	169,675	84,325	254,000
Value of medical care provided	\$74,571,906	\$35,340,612	\$109,912,518
Hospital costs avoided	\$22,853,426	\$7,630,067	\$30,483,493
Hospital costs avoided per patient	\$654	\$489	\$603
Return on investment-A (valuing services only)	\$14.44	\$14.02	\$14.30
Return on investment-B (valuing services + savings)	\$19.18	\$17.26	\$18.55