

Network Rollup Report

COMBINED REPORTING PERIOD 7/1/2014-6/30/2015

Need and Capacity

	North Carolina	South Carolina	ALL
Number of networks reporting	18	10	28
Number of focus counties	29	13	42
Number of additional counties	13	9	22
Number of low-income uninsured in focus counties	336,488	166,916	503,404
Number of active patients in networks	34,970	15,593	50,563
Percentage enrollment of low-income uninsured	10%	9%	10%
New patients enrolled in last 6-month period	11,103	4,544	15,647
Median annualized growth rate	79%	93%	79%

Provider Engagement

Number of primary care physicians in focus counties	2,985	2,066	5,051
Number of specialty care physicians in focus counties	8,243	2,643	10,886
Total physicians in focus counties	11,228	4,709	15,937
Total physicians participating in network	6,781	2,154	8,935
Percentage participation of physicians	60%	46%	56%

Network Efficiency

Aggregate annual cash operating budgets	\$9,656,843	\$4,706,660	\$14,363,503
Cost per patient	\$276	\$302	\$284

Value of Services, Past Year (7/1/2014-6/30/2015)

Primary care visits	117,747	58,016	175,763
Specialty care visits	88,805	43,042	131,846
Total patient visits	325,290	153,015	478,304
<small>including other reported visits (such as dental, behavioral, case management)</small>			
Value of medical care provided	\$141,360,432	\$65,445,028	\$206,805,459
Value of care provided per patient	\$4,042	\$4,197	\$4,090
<small>calculated separately for two reporting periods</small>			
Hospital costs avoided	\$44,603,475	\$14,897,773	\$59,501,248
Hospital costs avoided per patient	\$1,275	\$955	\$1,177
Return on investment-A (valuing services only)	\$13.64	\$12.90	\$13.40
Return on investment-B (valuing services + savings)	\$18.26	\$16.07	\$17.54

Value of Services, Most Recent Reporting Period (1/1/2015-6/30/2015)

Primary care visits	61,913	31,186	93,099
Specialty care visits	46,652	22,919	69,571
Total patient visits	169,675	84,325	254,000
<small>including other reported visits (such as dental, behavioral, case management)</small>			
Value of medical care provided	\$74,571,906	\$35,340,612	\$109,912,518
Hospital costs avoided	\$22,853,426	\$7,630,067	\$30,483,493
Hospital costs avoided per patient	\$654	\$489	\$603
Return on investment-A (valuing services only)	\$14.44	\$14.02	\$14.30
Return on investment-B (valuing services + savings)	\$19.18	\$17.26	\$18.55